



SANTA CRUZ CITY SCHOOLS DISTRICT

Budget Advisory Committee

Thursday, May 14, 2020

Zoom Link: <https://zoom.us/j/97160239111?pwd=eXp0dytsRWtBaWdXamVQaE44UjZTZz09>

Meeting ID: 971 6023 9111

Password: 7XjfuZ

AGENDA

1. Welcome, Introductions & Meeting Outcomes 5:00 – 5:05
2. State of the State 5:00 – 5:15
 - FCMAT -2% to -10% DOF -22%
3. Budget Flow Chart & Timeline 5:15 – 5:25
 - [Budget Flow Chart](#)
 - [Budget Timeline](#)
4. Developing a Fiscal Solvency Plan 5:25 – 6:05
 - Small Group Review of Leadership & Union Initial Ideas on FCMAT Targets
 - Identify top five ideas making a copy of the google doc provided to record your conversation
 - [Small Groups](#)
 - [Small Group Note Form](#)
 - Input from Unions
 - Draft Leadership Reductions
5. Small Groups Report Out (2 min each) 6:05 – 6:15
6. Brainstorm Ideas for Reductions 6:15 – 6:50
 - What ideas do you have to support fiscal solvency?
 - Individual reflection 5 minutes
 - Whip around brainstorm of ideas – one idea at a time
7. Next Steps 6:50 – 6:55
8. Meeting Evaluation 6:55 – 7:00
9. Adjourn Meeting 7:00