



SANTA CRUZ CITY SCHOOLS DISTRICT

Budget Advisory Committee

Tuesday, February 20, 2018

District Office, Room 312, 6:00-7:30 pm

AGENDA

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|------|-------------------------------------|-------------------------------|
| I. | Welcome | 6:00 – 6:05 – Pat Gaffney |
| II. | Governor’s 2018-19 Budget | 6:05 – 6:30 – Pat Gaffney/All |
| III. | Revenue and Expenditure Assumptions | 6:30 – 6:45 – Pat Gaffney/All |
| IV. | 2018-19 Enrollment Projections | 6:45 – 7:00 – Pat Gaffney/All |
| V. | Adjourn Meeting | 7:00 |

Next Meeting: Tuesday, March 13, 2018

6:00 – 7:30 pm

District Office, Room 312