



SANTA CRUZ CITY SCHOOLS DISTRICT

Budget Advisory Committee

Tuesday, March 5, 2019

District Office, Conference Room 5, 6:00-7:30 pm

AGENDA

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|------|---|-----------------------------|
| I. | Introductions | 6:00 – 6:05 – Pat Gaffney |
| II. | LCAP Survey Results | 6:05 – 6:30 – Dorothy Coito |
| III. | 2019-20 Revenue & Expenditure Assumptions | 6:30 – 6:40 - Pat Gaffney |
| IV. | 2018-19 2 nd Interim Report | 6:40- 7:10 – Pat Gaffney |
| V. | Review/Discuss Multi-year Projections | 7:10 – 7:20 – Pat Gaffney |
| VI. | Committee Discussion | 7:20 - 7:30 - All |
| VII. | Adjourn Meeting | 7:30 |

Next Meeting: Tuesday, May 14, 2019
6:00 – 7:30 pm
District Office, Conference Room 5